

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2025 -
 rectificat**

Capitol/subcapitol/paragraf: 65.01.00.00 - Invatamant

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual 3=5+6+7+8	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	18,469,676	-654,584	17,815,092	0	6,913,377	4,594,177	2,943,499	3,364,039
CHELTUIELI CURENTE	01	18,469,676	-654,584	17,815,092	0	6,913,377	4,594,177	2,943,499	3,364,039
TITLUL I CHELTUIELI DE PERSONAL	10	15,004,378	0	15,004,378	0	3,905,730	4,998,006	2,627,120	3,473,522
Cheltuieli salariale in bani	10.01	14,601,533	0	14,601,533	0	3,818,629	4,880,042	2,577,026	3,325,836
Salarii de baza	10.01.01	12,078,666	0	12,078,666	0	3,009,016	3,610,155	2,548,131	2,911,364
Sporuri pentru conditii de munca	10.01.05	332,850	0	332,850	0	88,468	129,032	16,714	98,636
Alte sporuri	10.01.06	359,331	0	359,331	0	97,902	134,098	27,665	99,666
Fond aferent platii cu ora	10.01.11	1,462,653	0	1,462,653	0	526,910	858,090	-81,375	159,028
Indemnizatii de hrana	10.01.17	346,350	0	346,350	0	94,164	117,836	84,000	50,350
Alte drepturi salariale in bani	10.01.30	21,683	0	21,683	0	2,169	30,831	-18,109	6,792
Cheltuieli salariale in natura	10.02	70,400	0	70,400	0	0	0	0	70,400
Vouchere de vacanta	10.02.06	70,400	0	70,400	0	0	0	0	70,400
Contributii	10.03	332,445	0	332,445	0	87,101	117,964	50,094	77,286
Contributii de asigurari sociale de stat	10.03.01	4	0	4	0	0	4	0	0
Contributii de asigurari sociale de sanatate	10.03.03	1	0	1	0	0	2	-1	0
Contributia asiguratorie pentru munca	10.03.07	327,126	0	327,126	0	85,870	115,189	50,095	75,972
Contributii platite de angajator in numele angajatului	10.03.08	5,314	0	5,314	0	1,231	2,769	0	1,314
TITLUL IX ASISTENTA SOCIALA	57	40,705	0	40,705	0	0	35,705	0	5,000
Ajutoare sociale	57.02	40,705	0	40,705	0	0	35,705	0	5,000
Ajutoare sociale in natura	57.02.02	40,705	0	40,705	0	0	35,705	0	5,000
TITLUL XI ALTE CHELTUIELI	59	2,366,628	0	2,366,628	0	635,209	874,939	316,379	540,101
Burse	59.01.00	2,154,568	0	2,154,568	0	588,957	819,191	263,180	483,240

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
Sume aferente persoanelor cu handicap neincadrate	59.40.00	212,060	0	212,060		46,252	55,748	53,199	56,861
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA	60	1,057,965	-654,584	403,381		2,372,438	-1,314,473	0	-654,584
NERAMBURSABILA AFERENTA PNRR									
Fonduri europene nerambursabile	60.01.00	889,045	-502,591	386,454		889,045	0	0	-502,591
Sume aferente TVA	60.03.00	168,920	-151,993	16,927		1,483,393	-1,314,473	0	-151,993



ORDONATOR DE CREDITE
Dr Ing Mirian Cecilia Livia

(Signature)

Conducatorul compartimentului
financiar - contabil
Ec Calugar Doina

(Signature)

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2025 -
rectificat

Capitol/subcapitol/paragraf: 65.01.03.01 - Invatamant prescolar -iei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	1,349,754	0	1,349,754	0	346,309	456,191	235,510	311,744
CHELTUIELI CURENTE	01	1,349,754	0	1,349,754	0	346,309	456,191	235,510	311,744
TITLUL I CHELTUIELI DE PERSONAL	10	1,349,754	0	1,349,754	0	346,309	456,191	235,510	311,744
Cheltuieli salariale in bani	10.01	1,314,849	0	1,314,849	0	337,484	442,016	231,913	303,436
Salarii de baza	10.01.01	1,196,442	0	1,196,442	0	307,785	392,215	216,675	279,767
Sporuri pentru conditii de munca	10.01.05	35,828	0	35,828	0	7,977	13,523	5,382	8,946
Alte sporuri	10.01.06	37,602	0	37,602	0	9,158	13,842	5,931	8,671
Fond aferent platii cu ora	10.01.11	5,324	0	5,324	0	1,261	3,739	-2,075	2,399
Indemnizatii de hrana	10.01.17	39,653	0	39,653	0	11,303	14,697	10,000	3,653
Alte drepturi salariale in bani	10.01.30	0	0	0	0	0	4,000	-4,000	0
Contributii	10.03	34,905	0	34,905	0	8,825	14,175	3,597	8,308
Contributia asiguratorie pentru munca	10.03.07	29,591	0	29,591	0	7,594	11,406	3,597	6,994
Contributii platite de angajator in numele angajatului	10.03.08	5,314	0	5,314	0	1,231	2,769	0	1,314

ROMANIA
MINISTERUL EDUCATIEI
Județul Hunedoara
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Formular **11/06**

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2025 -
rectificat**

Capitol/subcapitol/paragraf: 65.01.03.02 - Invatamant primar

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	3,624,152	0	3,624,152	0	919,395	1,032,605	776,991	895,161
CHELTUIELI CURENTE	01	3,624,152	0	3,624,152	0	919,395	1,032,605	776,991	895,161
TITLUL I CHELTUIELI DE PERSONAL	10	3,624,152	0	3,624,152	0	919,395	1,032,605	776,991	895,161
Chestiuni salariale in bani	10.01	3,544,704	0	3,544,704	0	899,164	1,008,836	761,521	875,183
Salarii de baza	10.01.01	3,169,255	0	3,169,255	0	788,871	856,129	722,139	802,116
Sporuri pentru conditii de munca	10.01.05	89,643	0	89,643	0	23,992	32,008	5,501	28,142
Alte sporuri	10.01.06	90,798	0	90,798	0	25,051	30,949	8,071	26,727
Fond aferent platii cu ora	10.01.11	91,798	0	91,798	0	35,621	54,379	-69	1,867
Indemnizatii de hrana	10.01.17	94,331	0	94,331	0	25,629	28,371	24,000	16,331
Alte drepturi salariale in bani	10.01.30	8,879	0	8,879	0	0	7,000	1,879	0
Contributii	10.03	79,448	0	79,448	0	20,231	23,769	15,470	19,978
Contributia asiguratorie pentru munca	10.03.07	79,448	0	79,448	0	20,231	23,769	15,470	19,978

ORDONATOR DE CREDITE
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**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2025 -
rectificat**

Capitol/subcapitol/paragraf: 65.01.04.01 - Invatamant secundar inferior

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	4,306,201	-654,584	3,651,617	0	1,891,657	1,187,771	508,178	64,011
CHELTUIELI CURENTE	01	4,306,201	-654,584	3,651,617	0	1,891,657	1,187,771	508,178	64,011
TITLUL I CHELTUIELI DE PERSONAL	10	3,282,773	0	3,282,773	0	868,229	1,187,771	508,178	718,595
Cheltuieli salariale in bani	10.01	3,210,662	0	3,210,662	0	849,124	1,159,876	499,089	702,573
Salarii de baza	10.01.01	2,717,241	0	2,717,241	0	695,894	804,106	603,687	613,554
Sporuri pentru conditii de munca	10.01.05	72,187	0	72,187	0	20,864	30,136	1,599	19,588
Alte sporuri	10.01.06	73,276	0	73,276	0	21,053	29,947	3,212	19,064
Fond aferent platii cu ora	10.01.11	259,929	0	259,929	0	88,511	261,489	-126,252	36,181
Indemnizatii de hrana	10.01.17	82,096	0	82,096	0	22,802	27,198	20,000	12,096
Alte drepturi salariale in bani	10.01.30	5,933	0	5,933	0	0	7,000	-3,157	2,090
Contributii	10.03	72,111	0	72,111	0	19,105	27,895	9,089	16,022
Contributia asiguratorie pentru munca	10.03.07	72,111	0	72,111	0	19,105	27,895	9,089	16,022
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	1,023,428	-654,584	368,844	0	1,023,428	0	0	-654,584
Fonduri europene nerambursabile	60.01.00	860,023	-502,591	357,432	0	860,023	0	0	-502,591
Sume aferente TVA	60.03.00	163,405	-151,993	11,412	0	163,405	0	0	-151,993



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**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2025 -
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Capitol/subcapitol/paragraf: 65.01.04.02 - Invatamant secundar superior

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	7,623,941	0	7,623,941	0	3,291,182	1,292,444	1,234,909	1,805,406
CHELTUIELI CURENTE	01	7,623,941	0	7,623,941	0	3,291,182	1,292,444	1,234,909	1,805,406
TITLUL I CHELTUIELI DE PERSONAL	10	5,182,071	0	5,182,071	0	1,306,963	1,696,273	918,530	1,260,305
Cheltuieli salariale in bani	10.01	5,001,341	0	5,001,341	0	1,278,240	1,656,931	902,833	1,163,337
Salarii de baza	10.01.01	3,951,776	0	3,951,776	0	934,687	1,189,484	824,211	1,003,394
Sporuri pentru conditii de munca	10.01.05	114,247	0	114,247	0	29,566	41,434	6,751	36,496
Alte sporuri	10.01.06	135,829	0	135,829	0	36,199	47,801	12,003	39,826
Fond aferent platii cu ora	10.01.11	702,754	0	702,754	0	252,240	337,760	43,257	69,497
Indemnizatii de hrana	10.01.17	94,583	0	94,583	0	23,937	32,063	25,000	13,583
Alte drepturi salariale in bani	10.01.30	2,152	0	2,152	0	1,611	8,389	-8,389	541
Cheltuieli salariale in natura	10.02	70,400	0	70,400	0	0	0	0	70,400
Vouchere de vacanta	10.02.06	70,400	0	70,400	0	0	0	0	70,400
Contributii	10.03	110,330	0	110,330	0	28,723	39,342	15,697	26,568
Contributii de asigurari sociale de stat	10.03.01	4	0	4	0	0	4	0	0
Contributii de asigurari sociale de sanatate	10.03.03	1	0	1	0	0	2	-1	0
Contributia asiguratorie pentru munca	10.03.07	110,325	0	110,325	0	28,723	39,336	15,698	26,568
TITLUL IX ASISTENTA SOCIALA	57	40,705	0	40,705	0	0	35,705	0	5,000
Ajutoare sociale	57.02	40,705	0	40,705	0	0	35,705	0	5,000
Ajutoare sociale in natura	57.02.02	40,705	0	40,705	0	0	35,705	0	5,000
TITLUL XI ALTE CHELTUIELI	59	2,366,628	0	2,366,628	0	635,209	874,939	316,379	540,101
Burse	59.01.00	2,154,568	0	2,154,568	0	588,957	819,191	263,180	483,240
Sume aferente persoanelor cu handicap neincadrate	59.40.00	212,060	0	212,060	0	46,252	55,748	53,199	56,861

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	34,537	0	34,537	0	1,349,010	-1,314,473	0	0
Fonduri europene nerambursabile	60.01.00	29,022	0	29,022	0	29,022	0	0	0
Sume aferente TVA	60.03.00	5,515	0	5,515	0	1,319,988	-1,314,473	0	0



Conducatorul compartimentului
financiar - contabil
Ec Calugar Doina

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2025 -
rectificat**

Capitol/subcapitol/paragraf: 65.01.04.03 - Invatamant profesional

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	1,565,628	0	1,565,628	0	464,834	625,166	187,911	287,717
CHELTUIELI CURENTE	01	1,565,628	0	1,565,628	0	464,834	625,166	187,911	287,717
TITLUL I CHELTUIELI DE PERSONAL	10	1,565,628	0	1,565,628	0	464,834	625,166	187,911	287,717
Cheleiiei salariale in bani	10.01	1,529,977	0	1,529,977	0	454,617	612,383	181,670	281,307
Salarii de baza	10.01.01	1,043,952	0	1,043,952	0	281,779	368,221	181,419	212,533
Sporuri pentru conditi de munca	10.01.05	20,945	0	20,945	0	6,069	11,931	-2,519	5,464
Alte sporuri	10.01.06	21,826	0	21,826	0	6,441	11,559	-1,552	5,378
Fond aferent platii cu ora	10.01.11	402,848	0	402,848	0	149,277	200,723	3,764	49,084
Indemnizatii de hrana	10.01.17	35,687	0	35,687	0	10,493	15,507	5,000	4,687
Alte drepturi salariale in bani	10.01.30	4,719	0	4,719	0	558	4,442	-4,442	4,161
Contributii	10.03	35,651	0	35,651	0	10,217	12,783	6,241	6,410
Contributia asiguratorie pentru munca	10.03.07	35,651	0	35,651	0	10,217	12,783	6,241	6,410

ORDONATOR DE CREDITE
Dăng Mitran Cecilia Livia



Conducatorul compartimentului
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